

**NB MEDIA CO-OP  
Proposed Operating Budget  
2018- 2019**

**Income**

Memberships/Individual Donors/Sustainers	\$5,000.00
Organization Donations	\$3,000.00
Donations from events	\$500.00
<b>TOTAL</b>	<b>\$8,500.00</b>

**Expenses**

Printing The Brief (\$253/month for 12 months)	\$3,036.00
Mailing The Brief (postage and envelopes at \$325/month, 10 months)	\$3,250.00
Website expenses	\$175.00
Layout of The Brief (\$60/month for 10 months)	\$600.00
Bank fees	\$39.50
AGM Expenses	\$300.00
<b>TOTAL</b>	<b>\$7,400.50</b>