

**NB MEDIA CO-OP
Proposed Operating Budget
2019-2020**

Income

Memberships/Individual Donors/Sustainers	\$6,000.00
Organization Donations	\$2,000.00
Donations from events	\$200.00
TOTAL	\$8,200.00

Expenses

Printing The Brief (\$253/month for 10 months)	\$2,530.00
Mailing The Brief (postage and envelopes at \$325/month, 10 months)	\$3,500.00
Website expenses – RAVEN pays this coming year	-
Layout of <i>The Brief</i> (\$60/month for 10 months)	\$600.00
Bank fees	\$39.50
AGM Expenses	\$300.00
TOTAL	\$6,969.50