

## Proposed Operating Budget 2015 - 2016

### Income

Monthly Direct Deposits	\$2,670.00
Memberships/Individual Donors	\$2,500.00
Organization Donations	\$2,500.00
Donations for events	\$500.00
<b>TOTAL</b>	<b>\$8,170.00</b>

### Expenses

Printing The Brief (\$282.50/month for 10 months)	\$2,825.00
Mailing The Brief (postage and envelopes)	\$3,500.00
Website expenses	\$200.00
Layout of The Brief (\$60/month for 10 months)	\$600.00
Bank service fees (\$2.95/month for 12 months)	\$35.40
Event Expenses	\$500.00
AGM Expenses	\$200.00
<b>TOTAL</b>	<b>\$7,887.40</b>