

NB MEDIA CO-OP
Proposed Operating Budget
2016 - 2017

Income

Memberships/Individual Donors	\$3,500.00
Organization Donations	\$4,000.00
Fundraiser	\$500.00
TOTAL	\$8,000.00

Expenses

Printing The Brief (\$282.50/month for 10 months)	\$2,900.00
Mailing The Brief (postage and envelopes)	\$3,500.00
Website expenses	\$175.00
Layout of The Brief (\$60/month for 10 months)	\$600.00
Bank fees	\$35.55
AGM Expenses	\$200.00
TOTAL	\$7,410.55