

**NB MEDIA CO-OP
Proposed Operating Budget
2017- 2018**

Income

Memberships/Individual Donors/Sustainers	\$4,000.00
Organization Donations	\$3,500.00
TOTAL	\$7,500.00

Expenses

Printing The Brief (\$282.50/month for 10 months)	\$2,825.00
Mailing The Brief (postage and envelopes)	\$3,500.00
Website expenses	\$175.00
Layout of The Brief (\$60/month for 10 months)	\$600.00
Bank fees	\$39.50
AGM Expenses	\$200.00
TOTAL	\$7,339.50