

**NB MEDIA CO-OP
Proposed Operating Budget
2020-2021**

Income

Memberships/Individual Donors/Sustainers	\$7,000.00
Union/Organization Donations	\$2,000.00
Donations raised at events (Likely no donations due to COVID)	
TOTAL	\$9,000.00

Expenses

Printing The Brief (\$253/month for 10 months)	\$2,530.00
Mailing The Brief (postage and envelopes at \$400/month, 10 months)	\$4,000.00
Website expenses – RAVEN pays this coming year	
Layout of <i>The Brief</i> (\$60/month for 10 months)	\$600.00
Bank fees/cheques	\$100.00
AGM Expenses	\$300.00
Membership prize	\$50
Filing fee for financial statements	\$60
TOTAL	\$7,640.00