

NB Media Co-op's Financial Statement
June 1, 2019 to May 31, 2020

Income	2019-2020	2018-2019
Monthly donors (11 monthly donors giving \$4.55-\$100/month vs 7 giving \$7.50-\$100/month)	\$3,040.44	\$2,605.00
Membership (104 members giving between \$28.59-\$500 vs 82 members giving between \$9.41-\$1,000)	\$5,089.99	\$6,542.18
Union/organization donations	\$1,375	\$2,400.00
Donations to support events/RAVEN	\$50	\$2,183.48
Total Income	\$9,555.43	\$13,730.66
Expenses		
Printing 1,500-2,000 copies of The Brief (8 editions vs 12 editions in previous year)	\$2,024.00	\$3,041.75
Postage/Envelopes (9 editions vs 10 editions)	\$3,109.94	\$3,254.84
Design for The Brief (masthead redesign + 10 editions vs 10 editions)	\$810.00	\$600.00
Website Hosting		\$13.95
Cheques (Cheques vs monthly bank service charges)	\$74.35	\$12.90
AGM/Special Events	\$380.73	\$993.00
Membership prize	\$29.95	
Total Expenses	\$6,428.97	\$7,916.44
Bank Account Balance at End of Fiscal Year May 31, 2020 (Not including Mayworks monies in our account)	\$14,698.74	\$12,256.74